

**ACCA-UK (Association of Chartered Certified Accountants)**

PM-Performance Management

Fall 2023

Faculty Name: Atif Khalil

Serial No.	Topics	Session Date	Day	Time
1	introduction,paper pattern important topics ,basics of management accounting,cost and management accounting techniques,	18-09-2023	Monday	6:00 PM - 9:00 PM
2	cost and management accounting techniques,ABC,throughput accounting,life cycle costinf,target costing with practice	23-09-2023	Saturday	6:00 PM - 9:00 PM
3	cost volume profit analysis with practice,limiting factors with practice	25-09-2023	Monday	6:00 PM - 9:00 PM
4	linear programming,relevant costing with practice	30-09-2023	Saturday	6:00 PM - 9:00 PM
5	further practice of relevent costing ,pricing ,	02-10-2023	Monday	6:00 PM - 9:00 PM
6	risk and uncertainty,budgeting with practice	07-10-2023	Saturday	6:00 PM - 9:00 PM
7	further aspects of budgeting ,information technoligies and system	09-10-2023	Monday	6:00 PM - 9:00 PM

This template is subject to modifications and change therefore it should not be considered as a final locked-down schedule.

Serial No.	Topics	Session Date	Day	Time
8	information system data analytics,quantative techniques with practice	14-10-2023	Saturday	6:00 PM - 9:00 PM
9	further practice of quantative techniques	16-10-2023	Monday	6:00 PM - 9:00 PM
10	advanced variance, material,labour,sales	21-10-2023	Saturday	6:00 PM - 9:00 PM
11	planned and operational variance	23-10-2023	Monday	6:00 PM - 9:00 PM
12	mix and yield variancewith practice	28-10-2023	Saturday	6:00 PM - 9:00 PM
13	performance measurement and control formulas explanation and calculation	30-10-2023	Monday	6:00 PM - 9:00 PM
14	transfer priceing with practice	04-11-2023	Saturday	6:00 PM - 9:00 PM
15	performance measurement in non-profit organization	06-11-2023	Monday	6:00 PM - 9:00 PM
16	revision with kit practice	11-11-2023	Saturday	6:00 PM - 9:00 PM
17	revision with kit practice	13-11-2023	Monday	6:00 PM - 9:00 PM
18	revision with kit practice	18-11-2023	Saturday	6:00 PM - 9:00 PM
19	mock feedback	20-11-2023	Monday	6:00 PM - 9:00 PM

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